

Shore Protection Manager

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CARTERET COUNTY BEACH COMMISSION MEETING
April 25, 2022; 2:00 pm
EMERALD ISLE TOWN BOARD ROOM

Remote Access Information (Zoom Meeting):

Video & Integrated Computer Phone:

<https://carteretcountync.zoom.us/j/81578284015?pwd=YzJ1OHl1ZU83SFBpeFFJbUpKTGNXdz09>

Meeting ID = 815 7828 4015; Password = 827616

Phone Only Access: = 833 548 0276 (Meeting ID = 815 7828 4015; Password = 827616)

AGENDA

(1)	Call to Order.	<i>Chairman Navey</i>
(2)	Approval of Minutes. (Regular Beach Commission Meeting – March 28, 2022)	<i>Chairman Navey</i>
(3)	Sand Search and Beach Survey Update	<i>Ryan Davenport</i>
(4)	Discussion of Budget submitted to County Commissioners	<i>Ryan Davenport</i>
(5)	Other Business	<i>Ryan Davenport</i>
(6)	Public Comment	<i>Chairman Navey</i>
(7)	Adjourn (Next Meeting May 23)	<i>Chairman Navey</i>

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CARTERET COUNTY BEACH COMMISSION

Agenda Topic Cover Sheet

Approval of Minutes

Regular Beach Commission Meeting – March 28, 2022

Meeting Date: **4/25/2022** Topic No. **2**

Suggested Action: A motion should be entertained to approve the March 28, 2022 meeting minutes with any recommended changes from the Beach Commission.

Attached for the Beach Commission's review, comments, and subsequent approval are the minutes for the Commission's March 28th regular meeting.



Memorandum

To: Carteret County Beach Commission

From: Ryan Davenport

Re: Carteret County Beach Commission Meeting March 28th, 2022 – Minutes

Attendance

Commission Members Danny Navey(Chair), John Brodman (Vice-Chair), Austin Waters, Larry Corsello, Jimmy Farrington, Tom Rule, Jason Holland, Darryl Marshall, Kyle Lagos, Mike Luther and secretary Ryan Davenport, and the general public.

(1) Call to Order

Chairman Navey called the meeting to order and stated the first order of business is to approve the minutes from the Feb. 14th meeting.

(2) Approval of Minutes

Commissioner Corsello made a motion to approve the minutes from the February 14th, regular meeting. Commissioner Broadman provided a second for the motion. The minutes were approved unanimously.

(3) Introduction of New Members

Chairman Navey introduced new commission members Mayor Jason Holland, Kyle Lagos and Darryl Marshall. Each new member was given a chance to tell a few things about themselves.

(4) Room Occupancy and “Beach Fund” Update

Chairman Navey turned the floor over to secretary Ryan Davenport to provide an update on Room Occupancy Tax. Mr. Davenport stated that a total of \$299,728.41 was collected in the month of January 2021 and that \$449,455.87 was collected in the month of January 2022. A breakdown of tax between hotels, rental homes and online collections was provided. These numbers indicate that the tourist economy of Carteret County continues to be very strong.

(5) Resolution of CAMA General Permits and Floating Structures

Secretary Davenport introduced to the commission a proposed resolution to encourage CAMA to extend the expiration dates of General Permits from 120 days to one year. Commissioner Farrington made a motion to support this resolution. Mayor Broadman provided a second. The motion passed unanimously.

Secretary Davenport introduced to the commission a proposed resolution to oppose permanent floating structures on shellfish leases. Chairman Navey opened the discussion and stated that we may need to table this topic until more information can be obtained. Commissioner Farrington also felt that we should wait on this resolution stating that he recognizes the benefits of shellfish mariculture but did not have enough information to move forward with a resolution on opposing floating structures at this time. Further discussion among all commissioners occurred discussing the pros and cons of such a resolution. Secretary Davenport stated the commission could restrict its resolution to Bogue Sound. Commissioner Corsello made a motion to approve the resolution. A second was provided by Commissioner Waters. Commissioner Farrington voted not to approve the resolution while all other commissioners present voted to approve the resolution. The motion was passed. Secretary Davenport and Chairman Navey agreed to work on the language of the resolution together.

(6) Sand Search and Beach Survey Update

Secretary Davenport began this update by introducing Chris Freeman with Geodynamics as the project leader for the Sand Search and Beach Survey. Mr. Freeman educated the commission on survey methodology and what the data collected will provide. He stated that data collection was complete in State waters and surveying operations outside State waters has begun.

Secretary Davenport asked Mr. Freeman to provide an update on the bi-annual beach survey. Mr. Freeman stated that all data had been collected for the spring survey and would be sent to Moffatt and Nichol for interpretation.

(7) Nomination Committee

As Chairman, Mr. Navey nominated commissioners Tom Rule, Jimmy Farrington and John Broadman to serve on a Nomination Committee. This committee will provide the commission with possible new members to the Beach Commission as needed.

(8) Other Business

Secretary Davenport provided pictures of an erosion escarpment in Salter Path. He stated that it is hopeful this area of the beach will heal itself once Spring weather patterns return. Commissioner Marshall stated that as a life long resident of Salter Path, he has seen this type of event in this location many times. Secretary Davenport provided some updates on inland waterway projects (Taylor Creek, Cape Lookout, Core Sound). Secretary Davenport finished by informing the commission of some tracking data of Atlantic Sturgeon during the 2020 nourishment project. Commissioner Brodman asked that the budget approved by County Commissioners be included in the next Beach Commission meeting.

(9) Public Comment

No one asked to speak during public comment.

(10) Adjourn

Chairman Navey declared the meeting adjourned

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CARTERET COUNTY BEACH COMMISSION

Agenda Topic Cover Sheet

Sand Search and Beach Survey Update

Meeting Date: **4/25/2022**

Topic No. **3**

Suggested Action: None

Ryan Davenport along with Moffatt and Nichol Staff will provide an update on the status of the sand search and beach surveys.

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CARTERET COUNTY BEACH COMMISSION

Agenda Topic Cover Sheet

Discussion of Budget

Meeting Date: **4/25/2022**

Topic No. **4**

Suggested Action: None

The proposed budget for FY 22-23 can be viewed and discussed at this time.

SHORE PROTECTION OFFICE
AMENDED (FY 21-22) & PROPOSED BUDGET (FY 22-23)

Line Item		FY 21-22 amended	FY 22-23 proposed	FY 22-23 compared to FY 21-22 Difference (%)	FY 22-23 compared to FY 21-22 Difference (\$)	Explanations for FY 22-23 budget unless otherwise noted.
OPENING FUND BALANCE						
		\$17,491,000	\$19,463,600	11.28%	\$1,972,600	
REVENUES						
1	Occupancy Tax (projected)	\$6,102,051	\$6,285,112	3.00%	\$183,062	FY 21-22 is +6% compared to actual FY 20-21. FY 22-23 includes a +3% growth rate compared to FY 21-22. Pursuant to S.L. 2013-223, the overall collection rate is 6% with 50% of the collection attributed to the nourishment reserve.
2	Interest on Reserve & FY Revenues/Expenditures (x 0.01)	\$175,099	\$206,627	18.01%	\$31,527	
3	110.40.3490.300 NC Water Resources or Division of Coastal Management	\$628,903	\$750,000	0.00%	\$121,098	FY 21-22 Reimbursement for State Sediment Sampling. FY 21-22 and 22-23 anticipating 50% State Reimbursement for Sand Search.
4	110.40.3490.200 Reimbursement from Municipalities (FEMA fixed-cost)	\$1,721,786	\$0	-100.00%	(\$1,721,786)	FY 21-22 Phase III = \$1,721,785.86 from Emerald Isle.
5	Total Revenues	\$8,627,838	\$7,241,739	-16.07%	(\$1,386,099)	
EXPENDITURES						
	Account Description					
6	110.40.4901.12100 Salaries	\$115,500	\$195,000	68.83%	\$79,500	FY 22-23. Shore Protection Manager \$110,000 + NEW Waterway Manager \$85,000.
7	110.40.4901.18100 FICA	\$8,840	\$14,918	68.75%	\$6,078	
8	110.40.4901.18200 Retirement Contribution	\$7,796	\$13,163	68.83%	\$5,366	
9	110.40.4901.18300 Medical Insurance	\$12,000	\$24,000	100.00%	\$12,000	Benefits figures are for one employee using FICA, benefit rates, medical, etc. directed by the County's Finance Department.
10	110.40.4901.18600 Workman's Comp	\$2,000	\$4,000	0.00%	\$2,000	
11	110.40.4901.18700 401K	\$5,775	\$9,750	68.83%	\$3,975	
12	110.40.4901.20000 Supplies	\$2,000	\$2,000	0.00%	\$0	Baseline value for copier paper, printer ink, etc.
13	110.40.4901.28000 Small Equipment	\$2,000	\$4,000	100.00%	\$2,000	Increase associated with new Waterway Manager.
14	110.40.4901.31400 In-County Travel	\$2,400	\$2,400	0.00%	\$0	Mileage reimbursement based on IRS rate
15	110.40.4901.32100 Telephone	\$3,660	\$5,000	36.61%	\$1,340	Increase associated with new Waterway Manager.
16	110.40.4901.32500 Postage	\$1,000	\$1,000	0.00%	\$0	Baseline value for mailings, PO Box, etc.
17	110.40.4901.39500 Out-of-County Travel	\$5,880	\$5,880	0.00%	\$0	
18	110.40.4901.44000 Contracted Services	\$1,475,670	\$1,872,350	26.88%	\$396,680	FY 22-23. \$294,850 Beach Monitoring (\$155,050 year + \$119,800 storm if needed, Bogue Inlet \$40,000); \$20,000 Legal Fees (Kilpatrick Townsend); \$30,000 Moffatt & Nichol; \$7,500 Internet Mapping Website. \$1,500,000 for Sand Search Contract.
19	110.40.4901.49100 Dues and Subscriptions	\$5,000	\$5,500	10.00%	\$500	\$3,000 NCBIWA; \$250 JCR; \$1,250 ASBPA, \$1,000 E&E Publishing.
20	Lease/Rent	\$6,000	\$12,000	100.00%	\$6,000	New Leasing contract with Town of Emerald Isle (\$1,000/month)
21	110.98.9800.90008 Post Florence Nourishment (Phase III)	\$902,632	\$0	0.00%	(\$902,632)	FY 21-22. Phase III Project carry over from FY 20-21 construction.
22	NCDEQ Reimbursement Payment (excess funding)	\$4,031,064	\$0	0.00%	(\$4,031,064)	FY 21-22. Reimbursement to State = \$20,342,623 (\$15,342,623 + \$5,000,000) State - \$16,311,559.22 (\$80,900.88 Phase I + \$9,745,578.85 Phase II + \$6,485,079.49 Phase III).
23	290.40.4230.69901 County Occupancy Tax Administration Fee (50%)	\$66,021	\$67,851	2.77%	\$1,831	The County's Administration fee for the occupancy tax is up to 3% of first \$500,000 of gross proceeds and 1% of remaining gross receipts collected each year. The Beach Fund reserve realizes 50% of this expense, i.e., 50% of the total 6% occupancy tax.
24	Total Expenditures	\$6,655,238	\$2,238,811	-66.36%	(\$4,416,427)	
25	(Deficit)/Surplus for Year	\$1,972,600	\$5,002,928	153.62%	\$3,030,327	
ENDING FUND BALANCE						
26	110.00.3990.990	\$19,463,600	\$24,466,528	25.70%	\$5,002,928	

EXPENDITURE SUMMARY

		FY 21-22	FY 22-23	FY 22-23 compared to FY 21-22 Difference (%)	FY 22-23 compared to FY 21-22 Difference (\$)
Personnel	(line items 6, 7, 8, 9, 10, & 11)	\$151,912	\$260,830	71.70%	\$108,918
Operations	(line items 12, 13, 14, 15, 16, 17, & 19, 20)	\$27,940	\$37,780	35.22%	\$9,840
Contracted Services	(line item 18)	\$1,475,670	\$1,872,350	26.88%	\$396,680
Projects	(line item 21)	\$902,632	\$0	-100.00%	(\$902,632)
NCDEQ Reimbursement Payment	(line item 22)	\$4,031,064	\$0	-100.00%	(\$4,031,064)
County Admin Fee	(line item 23)	\$66,021	\$67,851	2.77%	\$1,831
Total Expenditures	(line items 6 - 23, or line item 24)	\$6,655,238	\$2,238,811	-66.36%	(\$4,416,427)
less Projects/NCDEQ Reimbursement	(line items 6 - 20, and 23)	\$1,721,542	\$2,238,811	30.05%	\$517,269

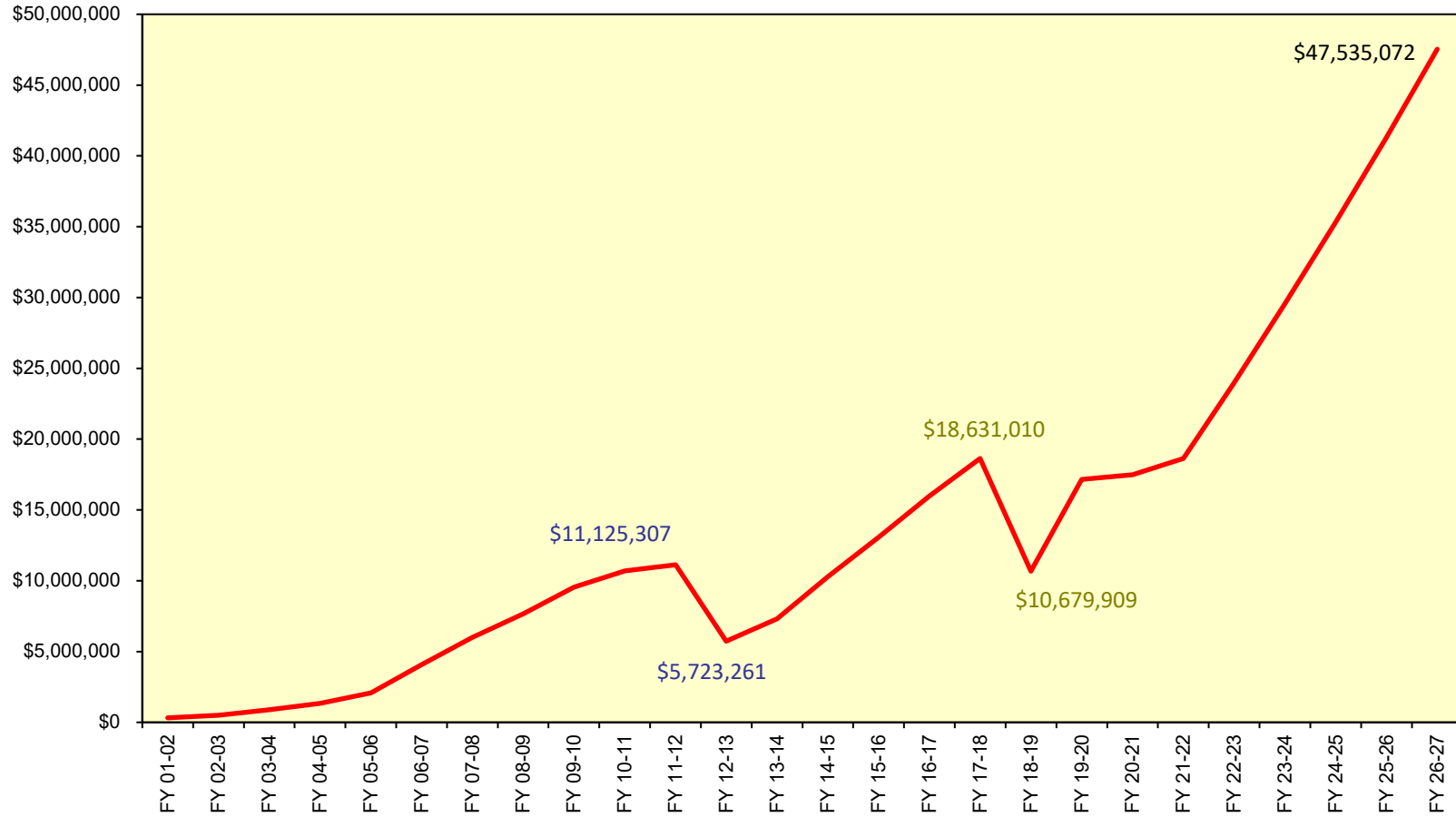
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SHORE PROTECTION OFFICE
ACTUAL (FY 01 - 21), AMENDED (FY 21-22), PROPOSED (FY 22-23), & FORECASTED (FY 23-28) BUDGETS

	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	
	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual	amended	proposed	forecasted	forecasted	forecasted	forecasted	
OPENING FUND BALANCE	\$0	\$319,080	\$503,684	\$890,063	\$1,340,869	\$2,069,044	\$4,062,860	\$5,996,954	\$7,662,898	\$9,550,285	\$10,694,288	\$11,125,307	\$5,723,261	\$7,312,865	\$10,283,851	\$13,083,633	\$15,986,798	\$18,631,010	\$10,679,909	\$17,164,659	\$17,491,001	\$18,626,056	\$23,976,975	\$29,536,493	\$35,311,349	\$41,308,489	
REVENUES																											
NC Water Resources Fund (Feasibility Study, SDI-5 in 2017, other)	\$314,500	\$159,500	\$0	\$85,000	\$141,725	\$55,500	\$103,250	\$0	\$218,250	\$0	\$25,000	\$0	\$0	\$0	\$0	\$953	\$150,000	\$5,000,000	\$15,516,110	\$0	\$0						
USACE federal reimbursements (Section 933, etc)										\$810,671										\$233,048							
Municipal Reimbursements													\$259,194						\$17,619,496	\$27,220,392							
Occupancy Tax (forecast assumes annual 3% increase)	\$856,091	\$1,641,828	\$1,777,409	\$1,908,613	\$2,217,115	\$2,548,954	\$2,555,364	\$2,395,439	\$2,290,240	\$2,046,600	\$2,034,086	\$1,618,655	\$2,251,811	\$3,202,341	\$3,479,392	\$3,587,489	\$3,676,464	\$3,870,747	\$3,645,154	\$6,428,148	\$6,620,992	\$6,819,622	\$7,024,210	\$7,234,937	\$7,451,985	\$7,675,544	
Interest on Reserve + (FY Revenues-Expenditures/4) x 0.01																					\$164,537	\$199,140	\$253,036	\$309,029	\$367,188	\$427,582	
BBBPA	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DCM Grant	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$1,182,591	\$1,821,328	\$1,777,409	\$1,993,613	\$2,358,840	\$2,604,454	\$2,658,614	\$2,395,439	\$2,508,490	\$2,046,600	\$2,869,757	\$1,618,655	\$2,333,912	\$3,461,535	\$3,479,392	\$3,588,442	\$3,826,464	\$8,870,747	\$36,780,760	\$33,881,588	\$6,785,529	\$7,018,762	\$7,277,246	\$7,543,966	\$7,819,173	\$8,103,127	
EXPENDITURES																											
Line Item Description																											
110.40.4901.12100 Salaries	\$24,231	\$42,050	\$45,262	\$54,478	\$59,816	\$66,130	\$73,029	\$80,337	\$84,350	\$81,570	\$81,600	\$86,250	\$90,570	\$102,340	\$112,951	\$116,015	\$103,552	\$106,536	\$113,105	\$114,400	\$115,500						
110.40.4901.18100 FICA	\$1,854	\$3,217	\$3,387	\$3,994	\$4,396	\$4,831	\$5,573	\$6,132	\$6,432	\$6,148	\$6,150	\$6,498	\$6,828	\$7,718	\$8,526	\$8,756	\$7,800	\$8,024	\$8,385	\$8,485	\$8,836						
110.40.4901.18200 Retirement Contribution	\$1,192	\$2,061	\$2,222	\$2,675	\$2,937	\$3,247	\$3,586	\$3,945	\$4,188	\$5,284	\$5,688	\$5,824	\$6,403	\$7,211	\$7,692	\$8,401	\$7,854	\$8,377	\$10,248	\$11,734	\$12,359						
110.40.4901.18300 Medical Insurance	\$1,982	\$3,725	\$4,404	\$5,094	\$5,218	\$6,067	\$6,213	\$6,914	\$6,972	\$6,979	\$6,775	\$6,558	\$6,850	\$7,399	\$7,947	\$8,234	\$7,483	\$7,883	\$7,503	\$8,442	\$12,000						
110.40.4901.18600 Workmans Comp	\$0	\$224	\$526	\$573	\$748	\$1,600	\$1,500	\$1,353	\$841	\$888	\$890	\$1,214	\$1,889	\$1,500	\$2,000	\$2,000	\$1,911	\$1,911	\$1,927	\$0							
110.40.4901.18700 401K	\$1,212	\$2,103	\$2,263	\$2,724	\$2,991	\$3,306	\$3,652	\$4,017	\$4,218	\$4,079	\$4,080	\$4,312	\$4,528	\$5,117	\$5,648	\$5,801	\$5,178	\$5,327	\$5,655	\$5,720	\$5,775						
110.40.4901.20000 Supplies	\$1,075	\$652	\$193	\$645	\$547	\$1,681	\$265	\$646	\$668	\$1,300	\$835	\$898	\$818	\$607	\$1,216	\$408	\$829	\$66	\$949	\$79	\$2,000						
110.40.4901.28000 Small Equipment	\$3,157	\$4,312	\$2,640	\$0	\$0	\$3,333	\$0	\$995	\$2,900	\$0	\$0	\$650	\$0	\$16,629	\$252	\$0	\$0	\$0	\$0	\$266	\$2,000						
110.40.4901.31400 In-County Travel																		\$1,110	\$3,005	\$1,379	\$2,400						
110.40.4901.32100 Telephone	\$1,508	\$2,619	\$1,425	\$2,576	\$2,463	\$2,409	\$2,454	\$3,317	\$8,972	\$2,835	\$2,747	\$1,960	\$5,693	\$3,353	\$3,364	\$2,789	\$3,650	\$3,079	\$3,036	\$3,753	\$3,660						
110.40.4901.32500 Postage	\$179	\$307	\$676	\$355	\$381	\$383	\$414	\$306	\$435	\$296	\$335	\$316	\$370	\$325	\$360	\$370	\$227	\$471	\$373	\$454	\$1,000						
110.40.4901.39500 Out-of-County Travel	\$3,171	\$4,831	\$4,870	\$13,460	\$13,181	\$12,205	\$12,307	\$6,445	\$10,137	\$5,940	\$3,912	\$3,039	\$5,800	\$3,628	\$2,340	\$3,356	\$3,559	\$1,175	\$1,112	\$0	\$1,700						
110.40.4901.44000 Contracted Services	\$41,281	\$132,384	\$70,531	\$314,977	\$288,204	\$354,411	\$380,919	\$384,652	\$224,843	\$759,448	\$1,388,543	\$346,523	\$586,025	\$294,505	\$486,016	\$484,604	\$346,786	\$291,692	\$327,871	\$214,258	\$1,375,470						
110.40.4901.49100 Dues and Subscriptions	\$1,000	\$1,640	\$2,575	\$920	\$2,410	\$3,085	\$3,255	\$3,420	\$3,505	\$3,365	\$3,129	\$3,533	\$3,363	\$3,079	\$3,895	\$4,095	\$4,595	\$5,499	\$5,373	\$5,509	\$5,500						
290.40.4230.69901 County Administration Fee	included in occupancy tax figure above		\$25,335	\$28,925	\$27,949	\$27,650	\$27,014	\$26,141	\$24,466	\$23,384	\$20,187	\$25,846	\$36,748	\$37,903	\$40,448	\$41,765	\$43,707	\$43,246	\$62,567	\$71,210	\$73,196	\$75,242	\$77,349	\$79,520	\$81,755		
NA SPO Office forecasted at 3% annual increase																					==>	\$1,594,647	\$1,642,486	\$1,691,761	\$1,742,513	\$1,794,789	
NA Municipal Allocations (Bogue Banks)		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000																						
NA Municipal Allocations (Mainland)	\$80,174	\$106,901	\$53,449																								
NA TDA	\$151,496																										
110.40.4901.44100 Feasibility Agreement or PED	\$550,000	\$329,700	\$196,606	\$115,000	\$218,450	\$120,000	\$203,704	\$200,000	\$236,500	\$0	\$100,000	\$330,000					\$646,974										
110.40.4901.44200 USACE federal reimbursements to local municipalities											\$810,671																
NA NCDEQ Reimbursement Payment (excess funding)																					\$4,031,064						
NA Reserve Contribution for Nourishment Projects												\$6,203,263						\$16,336,993	\$29,764,238	\$33,116,274							
Total Expenditures	\$863,511	\$1,636,724	\$1,391,030	\$1,542,807	\$1,630,665	\$610,637	\$724,520	\$729,494	\$621,103	\$902,598	\$2,438,738	\$7,020,700	\$744,308	\$490,549	\$679,610	\$685,277	\$1,182,252	\$16,821,848	\$30,296,010	\$33,555,246	\$5,650,474	\$1,667,843	\$1,717,728	\$1,769,110	\$1,822,033	\$1,876,544	
(Deficit)/Surplus for Year	\$319,080	\$184,604	\$386,379	\$450,806	\$728,175	\$1,993,817	\$1,934,093	\$1,665,944	\$1,887,387	\$1,144,003	\$431,019	(\$5,402,046)	\$1,589,604	\$2,970,986	\$2,799,782	\$2,903,165	\$2,644,212	(\$7,951,101)	\$6,484,750	\$326,342	\$1,135,055	\$5,350,919	\$5,559,518	\$5,774,856	\$5,997,140	\$6,226,582	
ENDING FUND BALANCE	\$319,080	\$503,684	\$890,063	\$1,340,869	\$2,069,044	\$4,062,860	\$5,996,954	\$7,662,898	\$9,550,285	\$10,694,288	\$11,125,307	\$5,723,261	\$7,312,865	\$10,283,851	\$13,083,633	\$15,986,798	\$18,631,010	\$10,679,909	\$17,164,659	\$17,491,001	\$18,626,056	\$23,976,975	\$29,536,493	\$35,311,349	\$41,308,489	\$47,535,072	

17,491,000

**Actual (FY 01 - 21), Amended (FY 21 - 22), Proposed (FY 22 - 23),
& Forecasted (FY 23 - 27) Budgets**



OCCUPANCY TAX COLLECTION

Reporting period: Feb-22

Type	Tax Received	Penalties & Interest	Total Reporting Tax
CONDOS/COTTAGE	\$ 54,283.13	\$ 3,582.42	19
HOTEL / MOTEL	\$ 92,263.18	-	23
OTHER	\$ 8,583.53		17
ONLINE	\$ 176,723.04	-	5
TOTAL ALL TYPES	\$ 331,852.88	\$ 3,582.42	64
Total Collected	\$ 335,435.30		

February-22

Reporting Location	Condos/Cottage Tax	Hotel/Motel Tax	Other Tax
Atlantic Beach	\$6,831.02	\$25,311.45	\$3,220.70
Beaufort	\$731.22	\$16,112.55	\$3,096.03
Cape Carteret	\$0.00	\$0.00	\$1,819.81
Emerald Isle	\$50,106.21	\$6,322.91	\$295.97
PKS / Salter Path/ Indian Beach	\$197.10	\$14,162.55	\$0.00
Morehead City	\$0.00	\$26,101.14	\$0.00
On Line	\$0.00	\$0.00	\$0.00
Unincorporated	\$0.00	\$4,252.58	\$151.02
Totals	\$57,865.55	\$92,263.18	\$8,583.53

Notes:

- (a) The collection value represents the location of the reporting office only, and may not be 100% correlative to the actual lodging location.
- (b) The locations listed as "Unincorporated" are collectors not located in a municipality.

Total No Tax		
179		198
10		33
127	+1	144
0		5
316		380

On Line	Total
\$0.00	\$35,363.17
\$0.00	\$19,939.80
\$0.00	\$1,819.81
\$0.00	\$56,725.09
\$0.00	\$14,359.65
\$0.00	\$26,101.14
\$176,723.04	\$176,723.04
\$0.00	\$4,403.60
\$176,723.04	\$335,435.30

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OCCUPANCY TAX COLLECTION

Reporting period:

Feb-21

Type	Tax Received	Penalties & Interest
CONDOS/COTTAGE	\$ 27,789.15	\$ -
HOTEL / MOTEL	\$ 75,982.64	\$ -
OTHER	\$ 3,801.96	\$ 19.54
ONLINE	\$ 124,796.87	\$ -
TOTAL ALL TYPES	\$ 232,370.62	\$ 19.54
Total Collected	\$ 232,390.16	

February-21

Reporting Location	Condos/Cottage Tax	Hotel/Motel Tax
Atlantic Beach	\$5,948.95	\$20,309.50
Beaufort	\$324.90	\$11,885.68
Cape Carteret	\$0.00	\$1,129.03
Emerald Isle	\$20,811.14	\$4,115.03
PKS / Salter Path/ Indian Beach	\$474.80	\$8,211.07
Morehead City	\$0.00	\$26,542.27
On Line	\$0.00	\$0.00
Unincorporated	\$229.36	\$3,790.06
Totals	\$27,789.15	\$75,982.64

Notes:

- (a) The collection value represents the location of the reporting office only, and may not be 100% correlative to the actual lodging
- (b) The locations listed as "Unincorporated" are collectors not located in a municipality.

Total Reporting Tax	Total No Tax	
25	160	185
27	9	36
17	116	133
3	0	3
72	285	357

Other Tax	On Line	Total
\$2,122.88	\$0.00	\$28,381.33
\$1,119.00	\$0.00	\$13,329.58
\$0.00	\$0.00	\$1,129.03
\$260.13	\$0.00	\$25,186.30
\$31.27	\$0.00	\$8,717.14
\$7.44	\$0.00	\$26,549.71
\$0.00	\$124,796.87	\$124,796.87
\$280.78	\$0.00	\$4,300.20
\$3,821.50	\$124,796.87	\$232,390.16

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location.

Shore Protection Manager

J. Ryan Davenport
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ryan.davenport@carteretcountync.gov



CARTERET COUNTY BEACH COMMISSION

Agenda Topic Cover Sheet

Other Business

Meeting Date: **4/25/2022**

Topic No. **5**

Suggested Action: None

Other business from Ryan Davenport or commission members can be discussed at this time.

Shore Protection Manager

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CARTERET COUNTY BEACH COMMISSION

Agenda Topic Cover Sheet

Public Comment

Meeting Date: **4/25/2022**

Topic No. **6**

Suggested Action: None

The general public is invited to comment at this time.

Shore Protection Manager

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CARTERET COUNTY BEACH COMMISSION

Agenda Topic Cover Sheet

Adjourn

Meeting Date: **4/25/2022**

Topic No. **7**

Suggested Action: None

Next meeting May 23.